Jason Emricson, Executive Director of IT \& Operations

## | HMS BOUNDARY OPTION 1 - DMS NORTH 90

Description - Expand the DMS boundary to include the north of 90 section from HMS boundary

Impact - 139 students

|  |  |  |  |  |  |  |  |  |  |  | Capacity \% in |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Schools -Cap* | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | $\mathbf{2 0 2 8}$ | $\mathbf{2 0 2 8}$ |
| DMS - 1,372 | 845 | 951 | 896 | 856 | 825 | 874 | 889 | 899 | 902 | 901 | $65 \%$ |
| HMS -1,148 | 1,036 | 952 | 980 | 1,031 | 1,053 | 1,080 | 1,093 | 1,124 | 1,140 | 1,160 | $101 \%$ |

MH: DISTRICT 300

## | HMS BOUNDARY OPTION 1- DMS NORTH 90



Current boundary


Boundary option 1


## | HMS BOUNDARY OPTION 2 - DMS SOUTH 90

Description - Expand the DMS boundary to include the south of 90 section from HMS boundary

Impact - 260 students

|  |  |  |  |  |  |  |  |  |  |  | Capacity \% in <br> Schools -Cap* |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | $\mathbf{2 0 2 8}$ | $\mathbf{2 0 2 8}$ |  |
| DMS $-1,372$ | 845 | 1,072 | 1,017 | 977 | 946 | 995 | 1,010 | 1,020 | 1,023 | 1,022 | $74 \%$ |
| HMS $-1,148$ | 1,036 | 831 | 859 | 910 | 932 | 959 | 972 | 1,003 | 1,019 | 1,039 | $90 \%$ |

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## | HMS BOUNDARY OPTION 2 - DMS SOUTH 90



Current boundary


Boundary option 2

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## | HMS BOUNDARY OPTION 3 - DMS RAILROAD

Description - Expand the DMS boundary to the railroad
Impact - 144 students

| Schools -Cap* | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | $\mathbf{2 0 2 8}$ | Capacity \% in <br> $\mathbf{2 0 2 8}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| DMS $-1,372$ | 845 | 956 | 901 | 861 | 830 | 879 | 894 | 904 | 907 | 906 | $66 \%$ |
| HMS $-1,148$ | 1,036 | 947 | 975 | 1,026 | 1,048 | 1,075 | 1,088 | 1,119 | 1,135 | 1,155 | $100 \%$ |

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## | HMS BOUNDARY OPTION 3 - DMS RAILROAD



Current boundary


Boundary option 3

MHIB $\quad$ DISTRICT 300

## | HMS BOUNDARY OPTION 4 - ALL GILBERTS

Description - Expand the DMS boundary to include all the Gilberts Elementary boundary
Impact - 381 students

|  |  |  |  |  |  |  |  |  |  |  | Capacity \% in <br> Schools -Cap* |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | $\mathbf{2 0 2 8}$ | $\mathbf{2 0 2 8}$ |  |
| DMS $-1,372$ | 845 | 1,193 | 1,138 | 1,098 | 1,067 | 1,116 | 1,131 | 1,141 | 1,144 | 1,143 | $83 \%$ |
| HMS $-1,148$ | 1,036 | 710 | 738 | 789 | 811 | 838 | 851 | 882 | 898 | 918 | $80 \%$ |



## | HMS BOUNDARY OPTION 4 - ALL GILBERTS



Current boundary


Boundary option 4

MH H3

## | NEW RESIDENTIAL AREA BOUNDARY ADJUSTMENT

Sleepy Hollow Elementary Boundary to include new apartment complex at Northwest Parkway and Randall Road. This apartment complex currently falls in the Gilberts Elementary Boundary.

Reasons for making this boundary adjustment:

- No families currently live at the location so no students would be impacted at this time
- Sleepy Hollow Elementary School has a declining enrollment
- Creates a more contiguous boundary
$\qquad$


## | NEW RESIDENTIAL AREA BOUNDARY ADJUSTMENT



MHI

## BOUNDARY COMMITTEE - NEXT STEPS

- 9/25/2018 - BOE will provide feedback on the HMS options presented today
- 10/1/2018-10/31/2018-Meetings will be held with the community and buildings to receive feedback on the options.
- In November a final recommendation from Superintendent Heid will be brought forward to be voted on.

The Boundary Committee is still gathering data for the DCHS and CMS boundaries. No formal presentations are planned at this time.

NO CHANGES WOULD BE MADE UNTIL 2019-2020

MH: DISTRICT 300 $\qquad$

